

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Thirty nine lakh forty eight thousand only (Rs.39,48,000/-) - Quarterly Distribution of Budget for the State Election Commission - Orders - Issued.

FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No.:910

Dated:18-04-2018

Read the following:-

- 1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
- 2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018
- 3 . G.O.Ms.No.45 , Finance (Budget.I) Department , dt. 29-03-2018

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Election Commission for an amount of Rs. 39,48,000 /- Rupees Thirty nine lakh forty eight thousand for the period from April, 01 2018 to March 31, 2019 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the State Election Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Panchayt Raj and Rural Development Department, A.P,Secretariat, Velagapudi

The State Election Commission, A.P

The Director of Treasuries & Accounts, A.P

The Pay & Accounts Officer, A.P

The Director of Works Accounts, A.P

The Accountant General, A.P

The Finance(Budget.I) Department

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: State Election Commission

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2515 Other Rural Development Programmes							
M.H. 101 Panchayat Raj							
S.H. 21 State Election Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,89,000	86,700	86,700	57,800	57,800	2,89,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,07,000	26,750	26,750	26,750	26,750	1,07,000	0
S.D.H. 132 Other Office Expenses	12,50,000	3,12,500	3,12,500	3,12,500	3,12,500	12,50,000	0
S.D.H. 133 Water and Electricity Charges	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	0
D.H. 240 Petrol, Oil and Lubricants	3,66,000	91,500	91,500	91,500	91,500	3,66,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
S.D.H. 284 Other Payments	1,26,000	31,500	31,500	31,500	31,500	1,26,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,60,000	48,000	48,000	32,000	32,000	1,60,000	0
Total	39,48,000	10,09,450	10,09,450	9,64,550	9,64,550	39,48,000	0

DDO Annexure

Department: State Election Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515001010021110111VN	27001701036	86,700	86,700	57,800	57,800	2,89,000
2515001010021130131VN	27001701036	26,750	26,750	26,750	26,750	1,07,000
2515001010021130132VN	27001701036	3,12,500	3,12,500	3,12,500	3,12,500	12,50,000
2515001010021130133VN	27001701036	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
2515001010021240000VN	27001701036	91,500	91,500	91,500	91,500	3,66,000
2515001010021280281VN	27001701036	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2515001010021280284VN	27001701036	31,500	31,500	31,500	31,500	1,26,000
2515001010021510511VN	27001701036	48,000	48,000	32,000	32,000	1,60,000
Total		10,09,450	10,09,450	9,64,550	9,64,550	39,48,000